

L-1. Each Middle School - Total School Spending

Jenks #15

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	567						
Total		\$ 5,101,008	100.0%	\$ 8,996	\$ 8,444	6.5%	125.7%
Instruction		\$ 3,421,629	67.1%	\$ 6,035	\$ 5,398	11.8%	84.3%
Face-to-Face Teaching		\$ 3,231,257	63.3%	\$ 5,699	\$ 5,034	13.2%	79.6%
Instructional Teachers		2,869,288	56.2%	5,060	4,581	10.5%	70.7%
Substitutes		52,913	1.0%	93	102	-8.8%	1.3%
Instructional Paraprofessionals		309,055	6.1%	545	351	55.5%	7.6%
Classroom Materials		\$ 190,372	3.7%	\$ 336	\$ 364	-7.8%	4.7%
Pupil-Use Technology & Software		98,330	1.9%	173	200	-13.4%	2.4%
Instructional Materials, Trips & Supplies		92,041	1.8%	162	164	-1.1%	2.3%
Instructional Support		\$ 754,982	14.8%	\$ 1,332	\$ 1,426	-6.6%	18.6%
Pupil Support		\$ 268,199	5.3%	\$ 473	\$ 544	-13.1%	6.6%
Guidance & Counseling		140,230	2.7%	247	275	-10.2%	3.5%
Library & Media		65,446	1.3%	115	125	-7.8%	1.6%
Extracurricular		3,279	0.1%	6	18	-68.5%	0.1%
Student Health & Services		59,245	1.2%	104	125	-16.5%	1.5%
Teacher Support		\$ 35,740	0.7%	\$ 63	\$ 101	-37.4%	0.9%
Curriculum Development		3,395	0.1%	6	8	-24.7%	0.1%
In-Service, Staff Development & Support		32,345	0.6%	57	93	-38.5%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 451,043	8.8%	\$ 795	\$ 781	1.9%	11.1%
Program Management		95,735	1.9%	169	142	18.7%	2.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		355,308	7.0%	627	638	-1.9%	8.8%
Operations		\$ 688,584	13.5%	\$ 1,214	\$ 1,152	5.4%	17.0%
Non-Instructional Pupil Services		\$ 289,300	5.7%	\$ 510	\$ 503	1.4%	7.1%
Transportation		91,903	1.8%	162	170	-4.6%	2.3%
Food Service		196,522	3.9%	347	332	4.3%	4.8%
Safety		875	0.0%	2	1	13.8%	0.0%
Facilities		\$ 399,284	7.8%	\$ 704	\$ 649	8.6%	9.8%
Building Upkeep, Utilities & Maintenance		399,284	7.8%	704	649	8.6%	9.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 235,814	4.6%	\$ 416	\$ 468	-11.2%	5.8%
School Management		\$ 235,814	4.6%	\$ 416	\$ 468	-11.2%	5.8%
Principals & Assistant Principals		163,970	3.2%	289	343	-15.8%	4.0%
School Office		71,844	1.4%	127	125	1.5%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%